## REPLACEMENT HEIFER PROJECT BUDGET

Your son/daughter has shown interest in raising a replacement heifer for the Santa Barbara County fair. They have attended an informational meeting that has given them direction as to where this project will lead and benefit them. The project is one of great value in terms of developing a sense of responsibility, time management, accounting skills, and livestock husbandry (care). A budget is outlined below to let you know what is expected monetarily.

## **Beef Replacement / Bred Project Budget**

## **Estimated Expenses**

Cost of Animal	\$1750.00
Feed	\$1500.00
Show Supplies and Equipment	\$100.00
Veterinary Supplies	\$275.00
Insurance	\$60.00
Breeding Fees	\$ <u>125.00</u>
Total Estimated Expenses	\$3,810.00

## **Estimated Receipts**

Sale of Heifer	\$4500.00
Total Estimated Receipts	\$4500.00
<b>Total Estimated Expenses</b>	<u>-3,810.00</u>
<b>Estimated Net Profit</b>	\$690.00

<sup>\*\*</sup>Based on average income and expenses. Other costs and or different expenses/receipts may occur. Also, receipt price may increase by students that solicit buyers.

- Student Loans are available from local banks that charge a small fee. See your local bank to see if they offer these particular loans for FFA students.
- These are just estimates, students may spend more or less on the project and they may receive more or less for the sale of the animal. It is dependent on the particular situation.
- There are areas to keep the project out at school farms; however, there are a few stipulations. Feeding regularly and keeping the area clean are the two major duties.

This is the beginning of an exciting project that will encourage your child to grow while still enjoying himself/herself through positive social interactions. If there are any questions or concerns, please feel free to contact at 805-937-2051 ext 2429.

Thank You,

Agriculture Instructor/Advisor

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